

Development of livelihood through piggery and poultry farming

| | ITEMS | Detailed information |
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| A. | General Information about the Project | Development of livelihood through piggery and poultry farming. |
| i. | Name of the Project | Development of livelihood through piggery and poultry farming |
| ii. | Objectives of the Project | To meet the demands of meat and egg production. To get economically efficient production and to reduce the dependency of the Saiha District on foreign line stock supply for local meat and egg production |
| iii. | Estimated Cost of Project. | Rs 5.00 Crore |
| iv. | Indicate sources and share of funding. (NEC, State share and other sources wherever applicable) | 90% by NEC and 10% by the State government. |
| v. | Availability of land and land size. Indicate clearly whether owned by Govt./ leased/donated/community owned etc. | 3 Hectare of land owned by A.H. & Vety Department MADC is available. |
| vi. | Location of Project | Saiha. |
| vii. | Name of district and sub-division/ block where proposed project will be located. | Saiha RD Block. |
| viii. | Proposing/Implementing Department. | MADC |
| ix. | Name of the executing Department/ Agency | A.H & Vety. Department |
| x. | Enclose non-duplication certificate | Yes enclosed. |
| xi. | Whether the Project falls within the Thrust Areas of NEC, Vision 2020 or Working Group recommendations specify. | Yes. |
| xii. | If project is of regional nature, give name of States which would also benefit. | _____ |
| xiii. | If State specific project, give reason why it cannot be funded from the State plan. | Fund constraint in the State does not permit the project from being funded by the state. |
| xiv. | If project is covered under any CSS/Central Scheme, name the CSS/Central scheme and give reasons why funding has not been obtained/sought from the Ministry concerned. | It is a newly proposed project and is not covered under any Csx/Central Scheme. |
| xv. | Give details of convergence with other State schemes/CSS/CS built into the project. If not, state why. | The project is expected to be funded by NEC and hence convergence with other state scheme/CSS is not built into the project. |
| xvi. | Give details of synergy built into the project with other Govt. schemes (e.g. technical and professional assistance). | _____ |
| xvii. | Indicate sustainability of project including operation and maintenance of assets on completion of project. | The project once completed will be operated and maintained by A.H & Vety Department MADC |

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| xviii. | Give details of the existing infrastructure and facilities available in the proposed project location and also in the district and sub-division/block. | None |
| B | Justification/ Rationale for the Project | 1 |
| i. | State the nature and magnitude of the problem faced or the potential to be tapped. Elaborate the problems to be addressed or benefits that will accrue through the project. For social infrastructure project, also give the baseline of socio-economic parameters/indicators to justify the proposal. | Animal rearing is a very profitable business for poor farmers of Saiha District due to the fact that almost 100% of the people of Saiha District are non-vegetarians. So the demand of meat (Pork, Chicken, Beef etc) and egg production is too high as compared to the supply. Since times immemorial almost 100% of variety of meat sold in Saiha District has been imported from Myanmar through illegal trade. Animal arrived the district along with imported livestock causing lots of health consequences. |
| ii. | The development objectives proposed to be achieved | The dependency of the district on foreign livestock supply for local meat & egg market would be reduced. Moreover, the quality of meat and egg production would be achieved. |
| iii. | Indicate the sections and number of population to be benefitted. | 50% of the people of Saiha District will be benefitted through poultry and piggery development. |
| iv. | For income generating activities/skill development indicate the number of beneficiaries targeted and the methodology for selection of beneficiaries. Indicate nos. of female and male beneficiaries separately. | _____ |
| C | Project Description & Main Activities | |
| i. | Sector under which project is proposed (See Annexure – I of guidelines) | Agriculture and Allied Sector |
| ii. | Project description (Provide a brief write-up on the project) | Saiha District located on a Southern Regional Mizoram is one of the most backward districts but which has vast resources. The scheme resources during 2015-2016 under NEC Scheme as designed to create an increase production of egg and meat by setting up of poultry and piggery farming. Animal rearing is a |

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| | | very profitable business for poor farmers especially of Saiha district due to the fact that almost 100% of the people are vegetarians. Since times immemorial almost 100% of variety of meat sold in Saiha district has been imported from Myanmar. Diseases arrived in the district along with imported livestock causing lots of health consequences. With the introduction of the NEC schemes in the district, A.H & Veterinary Department MADC is trying to increase the population of local livestock in Saiha district and also to reduce the dependency on foreign livestock supply for local meat market. |
| iii. | Component-wise cost of Project/main activities (e.g. buildings and other civil works, machineries, tools & equipments, miscellaneous fixed assets, agricultural inputs, training components etc.) | a) Pounding & Civil works – Rs 350 lakhs b) Procurement of machineries – Rs 100 Lakhs tools and equipments c) Procurement of high yielding breeds of animals, training – Rs 50 Lakhs components. |
| iv. | List out basic Indicators for measuring achievement/Success of the Project | Time, Cost and Quality. |

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| D | Physical details | | | | | | | |
| | Year-wise phasing & Time frame for completion of Project | <table> <tr> <td></td><td>Year 1</td><td>Year 2</td></tr> <tr> <td>Physical Achievement</td><td>60%</td><td>40%</td></tr> </table> | | Year 1 | Year 2 | Physical Achievement | 60% | 40% |
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| Physical Achievement | 60% | 40% | | | | | | |
| E | Financial details | | | | | | | |
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| Financial Achievement | 60% | 40% | | | | | | |
| F | Indicate if any statutory clearances including forest and Environmental Clearances etc. are required. | The proposed site does not require forest and environmental clearance. | | | | | | |

Signature of Concept Paper preparing authority

NON-DUPPLICITY CERTIFICATE

I hereby certified that the proposed project “Development of livelihood through piggery and poultry farming” is not taken by under any state schemes or schemes.

Yours faithfully

(V.Zacho)
Executive Secretary
MADC, Siaha