

ERADICATION OF ILLITERACY

	ITEMS	Detailed information
A.	General Information about the Project	
i.	Name of the Project	ERADICATION OF ILLITERACY
ii.	Objectives of the project	Total Literacy
iii.	Estimated Cost of project.	Rs.215.446 lakhs
iv.	Indicate sources and share of funding. (NEC, State share and other sources wherever applicable)	Fully funded by NEC
v.	Availability of land and land size. Indicate clearly whether owned by Govt./leased/donated/community owned etc.	Free of cost Land is available for construction of Office Building and Libraries at 11 Clusters
vi.	Location of project	MADC.Area,Saiha District
vii.	Name of district and sub-division/block where proposed project will be located	Tuipang and Saiha RD Block,Saiha District
viii.	Proposing/Implementing Department	Adult Eduaction Dept.MADC.
ix.	Name of the executing Department/Agency	Adult Education Dept.MADC.
x.	Enclose non-duplication certificate	Yes, Enclosed
xi.	Whether the project falls within the Thrust Areas of NEC, Vision 2020 or Working Group recommendations. Specify.	Yes
xii.	If project is of regional nature, give name of States which would also benefit.	Mizoram state would be benefited if the project is approved
xiii.	If State specific project, give reasons why it cannot be funded from the State Plan	State Plan fund is very shortage and can not be funded for implementation of the programmes
xiv.	If project is covered under any CSS/Central scheme, name the CSS/Central scheme and give reasons why funding has not been obtained/sought from the Ministry concerned.	This Project is the first and not covered by any CSS/Central schemes etc.
xv.	Give details of convergence with other State schemes/CSS/CS built into the project. If not, state why	The newly proposed Project does not incorporate convergence with other State
xvi.	Give details of synergy built into the project with other Govt. schemes (e.g. technical and professional assistance).	None

xvii.	Indicate sustainability of project including operation and maintenance of assets on completion of project	The Project once completed will be managed by Adult Edn.Dept.
xviii.	Give details of the existing infrastructure and facilities available in the proposed project location and also in the district and sub-division/block	Proposed Project is within MADC area at 92 village councils

B	Justification/ Rationale for the Project	
i.	State the nature and magnitude of the problem faced or the potential to be tapped. Elaborate the problems to be addressed or benefits that will accrue through the project. For social infrastructure project, also give the baseline of socio-economic parameters/indicators to justify the proposal.	It is impossible to progress and develop to implement the programme due to lack of Fund. And hope that this project would bring positive result and social development in the district
ii.	The development objectives proposed to be achieved	To teach writing and reading for economic development
iii.	Indicate the sections and number of population to be benefitted.	About 6000 illiterates of 92 villages will be benefitted
iv.	For income generating activities/skill development indicate the number of beneficiaries targeted and the methodology for selection of beneficiaries. Indicate nos. of female and male beneficiaries separately.	About 6000 people are targeted Male : 3096 Female : 3347 Total : 6444
C	Project Description & Main Activities	
i.	Sector under which project is proposed (see Annexure-I of guidelines)	Human Resources & Employment Sector
ii.	Project description (Provide a brief write-up on the project)	To eradicate Illiteracy in MADC.area within the period of 4yrs for Total Literacy(if the project is approved)
iii.	Component-wise cost of Project/main activities (e.g. buildings and other civil works, machineries, tools & equipments, miscellaneous fixed assets, agricultural inputs, training components etc.)	1.Civil works Rs.112.50 2.Teaching Learning Material Rs.11.66 3.Management Rs.69.64 4.Training Rs.4.48 5.Literacy Day Rs.6.00 6.Awards Rs.1.80 7.Involvement og NGOs Rs.5.68 8.Examination <u>Rs. 3.68</u> Total Rs. 215.446

iv.	List out basic Indicators for measuring achievement / Success of the Project	If the project is implemented, the area of low percentage in Mizoram will be improved.
D	Physical details	
	Year-wise phasing & Time frame for completion of project	FOUR YEARS PROJECT 2015-16, 2016-17, 2017-18, 2018-19
E	Financial details	
	Year-wise phasing	1. 2015 = Rs. 110.45 2. 2016, = Rs. 049.67 3. 2017, = Rs. 033.57 4. 2018 = Rs. 021.75
F	Indicate if any statutory clearances including forest and Environmental Clearances etc. are required.	This project does not require Forest and Environment Clearance

(JH.BEIHNAI)
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 Mara Autonomous District Council, Siaha